Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Moore			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$103,797
	Total:		\$103,797
Division of Aging and Adult Services			
Congregate Nutrition	6	92	\$74,096
Family Caregiver Support Program	6		\$45,499
Health Promotion/Disease Prevention	3		\$9,136
Home Delivered Meals	4	114	\$83,929
Information and Assistance	6		\$14,626
In-Home Level I	4	79	\$192,235
In-Home Level II	4	70	\$251,917
Legal Services	6		\$3,544
Senior Center	6		\$26,933
Transportation, General	6	43	\$139,429
Transportation, Medical	3	125	\$107,174
	Total:		\$948,518
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	172	\$1,024,900
ACH-Transportation	1	167	\$16,197
CAP/CHOICE	4		\$102
CAP/DA	4	109	\$2,029,541
CAP/MR	4	5	\$156,908
Clinics	3	265	\$71,480
Dental	3	521	\$226,947
НМО	2	1,770	\$1,180,553
Home Health	4	715	\$489,539
Hospice	4	68	\$745,283

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Divi	sion	of Med	ical /	Assistand	9:
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Inpatient Hospital 5 145 \$799,072 Lab & X-Ray/Physicians 3 1,765 \$1,315,981 Medicare Part A&B Premiums 2 2,232 \$2,691,709 Medicare Part D Clawback 2 1,443 \$1,408,991 Nursing Homes 5 425 \$141,29,909 Other Care 3 622 \$141,249 Other Practitioners 3 719 \$466,321 Other Practitioners 3 719 \$466,321 Outpatient Hospital 3 753 \$574,471 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 100 \$769,471 Regular Personal Care (PCS) 4 700 \$769,471 Regular Personal Care (PCS) 4 700 \$769,471 Regular Personal Care (PCS) 4 \$100 \$18,499 Published Drugs 3 20 \$18,499 Published Drugs 3 2 \$1,499 Developmental Disabilities/Subscial Servi	ICF-MRC	5	7	\$457,505
Medicare Part A&B Premiums 2 2,232 \$2,851,790 Medicare Part D Clawback 2 1,443 \$1,408,591 Nursing Homes 5 425 \$11,429,990 Other Care 3 622 \$141,324 Other Practitioners 3 711 \$74,993 Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Total: \$26,230,914 \$26,230,914 Division of Mental Health/Developmental Disabilities/Substance Abuse \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 20 \$43,303 Mental Health 3 20 \$43,003 Substance Abuse 3 21 \$7,548 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Total: \$1,20,497 \$1,20,497 <tr< td=""><td>Inpatient Hospital</td><td>5</td><td>145</td><td>\$799,072</td></tr<>	Inpatient Hospital	5	145	\$799,072
Medicare Part D Clawback 2 1,443 \$1,408,591 Nursing Homes 5 425 \$11,429,990 Other Care 3 622 \$114,324 Other Practitioners 3 711 \$74,993 Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Total: \$26,230,914 Division of Mental Health/Developmental Disabilities/Substance Abuse \$18,499 Developmental Disabilities \$ \$18,499 Developmental Disabilities \$3 20 \$43,303 Mental Health 3 172 \$21,049 Psychiatric Hospitals 5 7 \$11,30,066 Substance Abuse 3 21 \$7,548 Psychiatric Hospitals 5 7 \$1,30,066 Substance Abuse 3 21 \$7,548 Psychiatric Hospitals 6 5 \$673 <	Lab & X-Ray/Physicians	3	1,785	\$1,315,981
Nursing Homes 5 425 \$11,429,990 Other Care 3 622 \$141,324 Other Practitioners 3 711 \$74,993 Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Possion of Mental Health/Developmental Disabilities/Substance Abuse 8 \$26,230,914 Division of Mental Health/Developmental Disabilities/Substance Abuse 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Adjustment Services for the Blind 4 \$2,021 Independent Living Rehabilitation Program 3 3 \$3,220 Medical Eye Care Program 3 13 \$1,454 Rehabilitation	Medicare Part A&B Premiums	2	2,232	\$2,851,790
Other Care 3 622 \$141,324 Other Practitioners 3 711 \$74,993 Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Total: \$26,230,944 Division of Mental Health/Developmental Disabilities/Substance Abuse Developmental Disabilities \$1 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,001 Psychiatric Hospitals 5 7 \$1,30,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Medical Evrices for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 3 \$1,454 Rehabilitation 3 1 \$1,454 Rehabilitation 3 1 \$1,454 <td< td=""><td>Medicare Part D Clawback</td><td>2</td><td>1,443</td><td>\$1,408,591</td></td<>	Medicare Part D Clawback	2	1,443	\$1,408,591
Other Practitioners 3 711 \$74,993 Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Total: \$26,230,914 Division of Mental Health/Developmental Disabilities/Substance Abuse Services Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Adjustment Services for the Blind 4 \$6 \$6 \$6 \$6 In-Home Aide Services Level I 4 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021 \$2,021<	Nursing Homes	5	425	\$11,429,990
Outpatient Hospital 3 719 \$466,321 Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Division of Mental Health/Developmental Disabilities/Substance Abuse Services 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Quision of Services for the Blind 3 21 \$7,548 Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 3 \$2,021 Medical Eye Care Program 3 3 \$1,454 Rehabilitation 3 3 \$1,454 Rehabilitation 3 3 \$1,454 Rehabilitation 3 3 \$1,454 Rehabilitation 3 3 \$1,454 Brown	Other Care	3	622	\$141,324
Prescribed Drugs 3 553 \$574,471 Regular Personal Care (PCS) 4 120 \$769,426 Division of Mental Health/Developmental Disabilities/Substance Abuse Serves Separation Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Division of Services for the Blind 5 7 \$1,200,497 Division of Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Division of Social Services 3 13 \$11,083 Adult Placement 6 \$143 \$13 Adult Placement <td>Other Practitioners</td> <td>3</td> <td>711</td> <td>\$74,993</td>	Other Practitioners	3	711	\$74,993
Regular Personal Care (PCS) 4 120 \$769,426 Division of Mental Health/Developmental Disabilities/Substance Abuse Services Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,003 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Adjustment Services for the Blind 5 \$6 \$1,20,497 Division of Services for the Blind and Visually Impaired 6 55 \$673 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 1 \$1,168 Rehabilitation 3 1 \$1,108 Division of Social Services 5 \$23,553 Adult Placement 6 1 \$14 Adult Placement 6 1 \$14	Outpatient Hospital	3	719	\$466,321
Total: \$26,230,914 Division of Mental Health/Developmental Disabilities/Substance Abuse Services Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 17 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Adjustment Services for the Blind 5 \$1,220,497 Division of Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 3 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services 6 \$143 Adult Placement 6 \$143 Adult Placement 6 \$15 <t< td=""><td>Prescribed Drugs</td><td>3</td><td>553</td><td>\$574,471</td></t<>	Prescribed Drugs	3	553	\$574,471
Division of Mental Health/Developmental Disabilities/Substance Abuse Services Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Substance Abuse 3 21 \$7,548 Total: *** 1,220,497 *** 1,220,497 Division of Services for the Blind 5 \$673 Independent Living Rehabilitation Program 6 55 \$673 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Division of Social Services *** 2,021 Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Regular Personal Care (PCS)	4	120	\$769,426
Alcohol Rehabilitation Centers 5 \$18,499 Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Total: \$1,220,497 \$1,220,497 Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services \$143 Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390		Total:		\$26,230,914
Developmental Disabilities 3 20 \$43,303 Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Total: \$1,220,497 Division of Services for the Blind 5 \$673 Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services 5 \$143 Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Division of Mental Health/Developmental Disabilities/Substance A	buse Ser	vices	
Mental Health 3 172 \$21,081 Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Total: \$1,220,497 Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Total: \$23,553 \$23,553 Division of Social Services 5 \$143 Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Alcohol Rehabilitation Centers	5		\$18,499
Psychiatric Hospitals 5 7 \$1,130,066 Substance Abuse 3 21 \$7,548 Total: \$1,220,497 Division of Services for the Blind \$1,220,497 Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Developmental Disabilities	3	20	\$43,303
Substance Abuse 3 21 \$7,548 Total: \$1,220,497 Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 13 \$11,083 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services 5 \$143 Adult Placement 6 103 \$75,390	Mental Health	3	172	\$21,081
Division of Services for the Blind Fotal: \$1,220,497 Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 \$11,083 Total: \$23,553 Division of Social Services 5 \$143 Adult Placement 6 103 \$75,390	Psychiatric Hospitals	5	7	\$1.130.066
Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 \$13 \$11,083 Total: \$23,553 Division of Social Services S143 Adult Placement 6 \$103 \$75,390				* ,,
Adjustment Services for the Blind and Visually Impaired 6 55 \$673 Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390			21	
Independent Living Rehabilitation Program 3 32 \$8,322 In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services 5 \$143 Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390		3	21	\$7,548
In-Home Aide Services Level I 4 \$2,021 Medical Eye Care Program 3 \$1,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services 5 4 \$143 Adult Placement 6 103 \$75,390	Substance Abuse	3	21	\$7,548
Medical Eye Care Program 3 \$1,454 Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Substance Abuse Division of Services for the Blind	3 Total:		\$7,548 \$1,220,497
Rehabilitation 3 13 \$11,083 Total: \$23,553 Division of Social Services Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Substance Abuse Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired	3 <i>Total:</i>	55	\$7,548 \$1,220,497 \$673
Division of Social Services*23,553Adult Placement6\$143Adult Protective Services6103\$75,390	Substance Abuse Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program	3 <i>Total:</i> 6	55	\$7,548 \$1,220,497 \$673 \$8,322
Division of Social ServicesAdult Placement6\$143Adult Protective Services6103\$75,390	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I	3 <i>Total:</i> 6 3 4	55	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021
Adult Placement 6 \$143 Adult Protective Services 6 103 \$75,390	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I Medical Eye Care Program	3	55 32	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021 \$1,454
Adult Protective Services 6 103 \$75,390	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I Medical Eye Care Program	3	55 32	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021 \$1,454 \$11,083
	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I Medical Eye Care Program Rehabilitation	3	55 32	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021 \$1,454 \$11,083
At-Risk Case Management 6 19 \$15,107	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I Medical Eye Care Program Rehabilitation Division of Social Services	3 Total: 6 3 4 3 Total:	55 32	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021 \$1,454 \$11,083 \$23,553
	Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Independent Living Rehabilitation Program In-Home Aide Services Level I Medical Eye Care Program Rehabilitation Division of Social Services Adult Placement	3 Total: 6 3 4 3 Total:	55 32 13	\$7,548 \$1,220,497 \$673 \$8,322 \$2,021 \$1,454 \$11,083 \$23,553

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Division of Social Services

Energy Assistance - CIP	2	191	\$36,919
Energy Assistance - LIEAP	2	387	\$74,500
Food and Nutrition Services	2	1,285	\$1,402,328
Guardianship Services	6	25	\$17,990
Other Services	6	82	\$82,709
Special Assistance: Adult Care Home	1	167	\$691,814
Special Assistance: In-Home	4	17	\$60,397
	Total:		\$2,457,297
Division of Vocational Rehabilitation			
Independent Living	3	7	\$32,190
Vocational Rehabilitation	6	18	\$47,061
	Total:		\$79,251
	County Total:		\$31,063,827

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